

Budget Consultation 2011/12

Timetable	
Date	Method/Details
August/September 2011	<ul style="list-style-type: none"> • Develop questions for the electronic/web and paper based consultation using key headlines from the Budget Matrix exercise. • Report on the MTFS Budget Timetable for Cabinet to include details of Budget Consultation 2011/12. • Press release produced and disseminated on the Budget Consultation 2011/12 advertising the electronic/web and paper based consultation.
October 2011	<ul style="list-style-type: none"> • Online consultation via an e survey starts. • Qualitative consultations workshops with communities of interest take place. • Qualitative consultations workshops with communities of place via area assemblies take place. • Quantative consultation takes place at Fayre's Fair on 27th October. • Budget Consultation 2011/12 incorporated into other consultations if opportunities arise.
November/December 2011	<ul style="list-style-type: none"> • Analysis of results and production of reports.
January / Feb 2012	<ul style="list-style-type: none"> • Final Report for SLT and Cabinet • Final report to Self-Regulation Scrutiny Commission. • Public dissemination of results via press release. • Feedback to participants attending workshops.
March 2012	<ul style="list-style-type: none"> • Council budget for 2012/13 approved by Council.